



LEE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

2410 Society Hill Road | Opelika, AL 36804 | (334) 705-6000

Superintendent

Dr. James McCoy






Board Members

Larry Boswell, George Spence, Rev. Larry Patterson, Roger Keel, Mark Tomlin, Ralph H. Henderson, Brian Roberson

 **\$7,227,777**
Cost of One Month's
Operation/General Fund

 **2.24**
Number of Months
Reserve Balance

By the Numbers

	Schools¹	14
	Students/ADM²	9,309
	Free & Reduced Lunch	52%
	Community Eligibility Program	34%
	Number of Route Buses³	139
	Buses 10 yrs. old or less.....	63%
	Students Bused.....	5,188
	Full-Time Employees	1,213
	Teachers.....	605
	Principals/ Assistant Principals.....	31
	Counselors.....	19
	Librarians.....	15
	Other Certified Employees.....	31
	Support Personnel.....	512

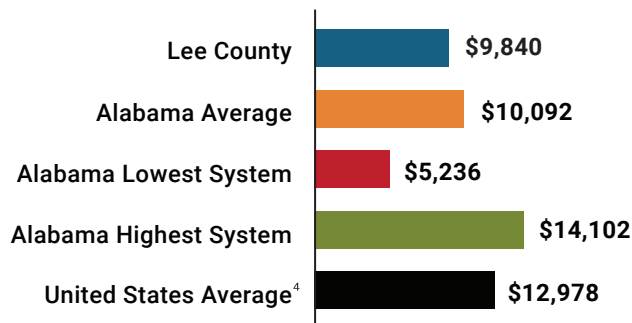
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY19 and used for FY21 funding

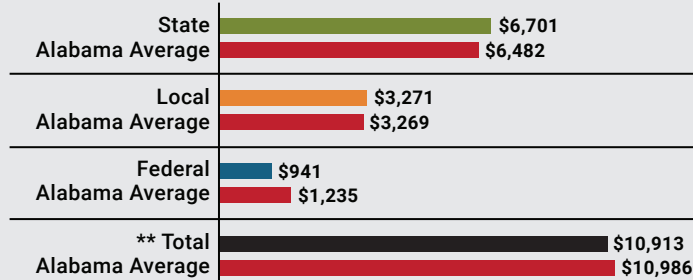
⁴ 2019-2020 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Lee County Revenue Sources



79
STATE
RANK

37
LOCAL
RANK

106
FEDERAL
RANK

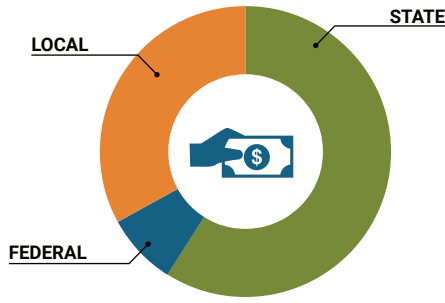
OVERALL SYSTEM RANK 68

** Total Revenue Among 137 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$62,383,824	STATE	59%
\$8,755,756	FEDERAL	8%
\$34,267,168	LOCAL	33%
— \$5,408,620	Local 10-Mill Match	
\$28,858,548	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

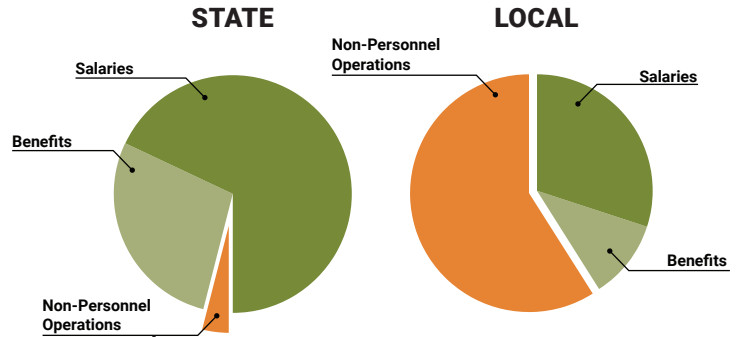
\$540,862

School System Spending

How did your school system spend state & local dollars?¹

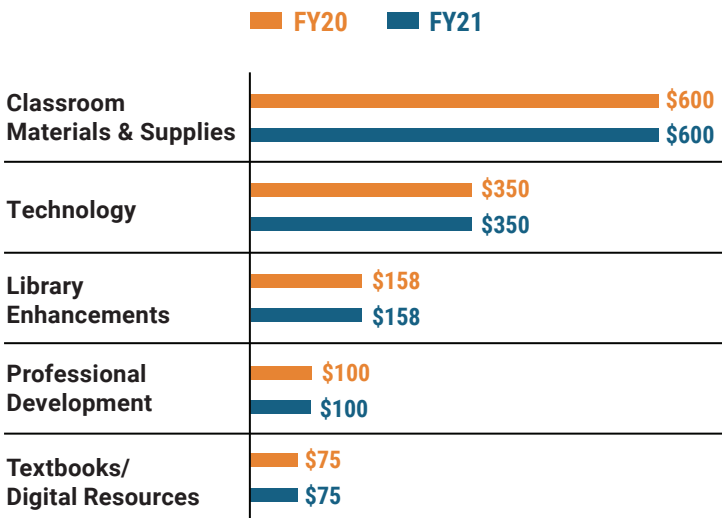
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$42,520,240	\$6,058,660
Benefits	\$17,743,188	\$2,101,603
Non-Personnel Operations	\$2,320,762	\$11,793,919
TOTAL	\$62,584,190	\$19,954,182

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

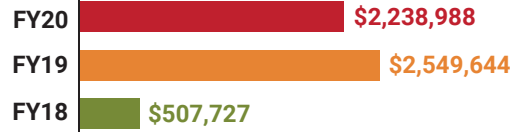


Only 4% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$62,971,439	\$6,764

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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